### PROPOSED BUDGET

## WATER DISTRICT No. 170

WATER DISTRICT NAME: UPPER SALMON WATER DISTRICT

WATERMASTER NAME: Nick Miller

WATERMASTER ADDRESS: 322 E. Front st. Boise, 83720

#### **SECTION 42-615, IDAHO CODE**

**PROPOSED BUDGET FOR SUCCEEDING YEAR**. Each watermaster shall, at least thirty (30) days prior to the annual meeting of the water users of the water district, also prepare and file with the department of water resources a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for said distribution as hereinabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual water meeting

In conformity with the above statute, I hereby submit a proposed budget for 2013

Watermaster, District No. 170

#### Proposed Budget for 2013:

The Idaho Department of Water Resources (IDWR) has offered to provide watermaster services for water district No. 170 for the 2013 season. IDWR has offered to provide these services to at no cost to the users of Water District No. 170, with the understanding that water users in areas organized as sub-districts within Water District No. 170 will elect and fund a sub-district watermaster to perform the day to day duties within their subdistrict. As each sub-district will adopt a budget to be collected from the users within that sub-district only, and as users not within that sub-district will not be responsible for any portion of that sub-district budget, the proposed budget for Water District No. 170, The Upper Salmon River, for the 2013 season is as follows:

Watermaster Wages	\$ 0.00
Secretary/Treasurer Wages	\$ 0.00
FICA/Medicare/Workers Comp	\$ 0.00
Vehicle Mileage (est. <u>0</u> miles @ <u>\$0.00</u> /mi.)	\$ 0.00
Supplies/misc	\$ 0.00
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Total	\$ 0.00

<sup>\*</sup> Budget line item totals shown are estimates; actual line item costs may vary, but the total expense for the district cannot exceed the total shown prior to the next annual meeting.

## PROPOSED BUDGET

# **Proposed apportionment of 2013 budget:**

Total Proposed Budget	\$ 0.00
Carryover	\$ 0.00
Total to Collect	\$ 0.00
Cost Factor	
Minimum Charge	\$ 0.00
Total Delivery (24-hr cfs)	0.00

Water Right Owner(s)	Water Right Number(s)	Diversion Locations	Delivery (24-hr cfs)	Proposed Assessment
All	All	All	0	\$0.00
· ·		TOTALS	0	\$ 0.00